



| Year | Enplanements | Deplanements | Total   | Percent Change | Operations |
|------|--------------|--------------|---------|----------------|------------|
| 2020 | 61,624       | 56,102       | 117,726 | -36.42%        | 1,802      |
| 2019 | 95,548       | 89,612       | 185,160 | 18.77%         | 1,926      |
| 2018 | 79,405       | 76,490       | 155,895 | 19.04%         | 1,574      |
| 2017 | 66,357       | 64,605       | 130,962 | 46.98%         | 1,380      |



| Year | Enplanements | Deplanements | Total  | Percent Change | Operations |
|------|--------------|--------------|--------|----------------|------------|
| 2020 | 29,493       | 25,594       | 55,087 | -28.47%        | 688        |
| 2019 | 41,111       | 35,904       | 77,015 | 22.18%         | 564        |
| 2018 | 32,848       | 30,188       | 63,036 | 42.12%         | 452        |
| 2017 | 22,871       | 21,482       | 44,353 | 336.55%        | 334        |



| Year | Enplanements | Deplanements | Total  | Percent Change | Operations |
|------|--------------|--------------|--------|----------------|------------|
| 2020 | 19,578       | 18,067       | 37,645 | -29.96%        | 634        |
| 2019 | 27,268       | 26,483       | 53,751 | 26.11%         | 676        |
| 2018 | 21,499       | 21,124       | 42,623 | 11.75%         | 574        |
| 2017 | 19,332       | 18,810       | 38,142 | 25.42%         | 596        |

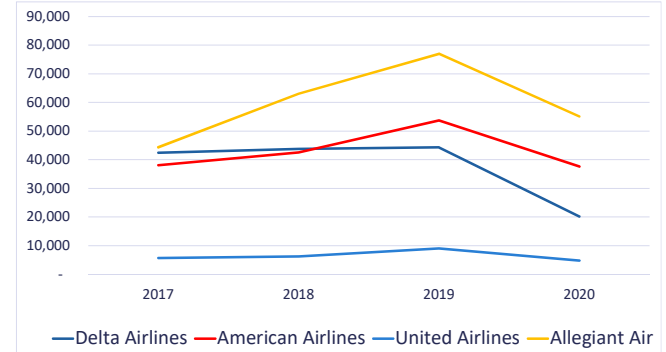


| Year | Enplanements | Deplanements | Total  | Percent Change | Operations |
|------|--------------|--------------|--------|----------------|------------|
| 2020 | 10,101       | 10,076       | 20,177 | -54.48%        | 364        |
| 2019 | 22,121       | 22,200       | 44,321 | 0.98%          | 432        |
| 2018 | 21,930       | 21,959       | 43,889 | 3.22%          | 420        |
| 2017 | 21,264       | 21,254       | 42,518 | 10.80%         | 330        |

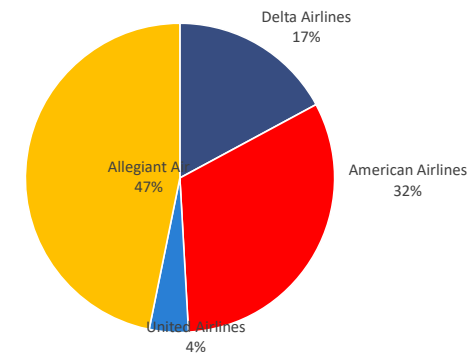


| Year | Enplanements | Deplanements | Total | Percent Change | Operations |
|------|--------------|--------------|-------|----------------|------------|
| 2020 | 2,452        | 2,365        | 4,817 | -46.73%        | 116        |
| 2019 | 4,513        | 4,529        | 9,042 | 42.46%         | 194        |
| 2018 | 3,128        | 3,219        | 6,347 | 11.57%         | 128        |
| 2017 | 2,890        | 2,799        | 5,689 | -41.04%        | 120        |

August Passengers by Airline By Year



Market Share for August 2020



| Year | Total Passengers By Month |          |         |         |         |         |         |         |           |         |          |          | Total     | YTD Change |         |
|------|---------------------------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|-----------|------------|---------|
|      | January                   | February | March   | April   | May     | June    | July    | August  | September | October | November | December |           |            |         |
| 2020 | 78,844                    | 81,118   | 63,358  | 4,623   | 40,440  | 99,048  | 129,417 | 117,726 | -         | -       | -        | -        | -         | 614,574    | -48.74% |
| 2019 | 75,917                    | 77,484   | 116,515 | 122,904 | 167,248 | 219,478 | 234,314 | 185,160 | 133,668   | 133,569 | 107,057  | 99,912   | 1,673,226 | 18.35%     |         |
| 2018 | 65,772                    | 76,783   | 100,635 | 101,399 | 133,217 | 168,778 | 177,558 | 155,895 | 119,264   | 116,618 | 108,153  | 89,771   | 1,413,843 | 20.24%     |         |
| 2017 | 56,061                    | 62,481   | 84,915  | 88,343  | 113,648 | 136,265 | 142,328 | 130,878 | 98,528    | 108,399 | 81,967   | 72,081   | 1,175,894 | 28.42%     |         |

| Year | Total Operations By Month |          |       |       |       |       |       |        |           |         |          |          | Total  | YTD Change |
|------|---------------------------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|--------|------------|
|      | January                   | February | March | April | May   | June  | July  | August | September | October | November | December |        |            |
| 2020 | 1,078                     | 994      | 1,088 | 436   | 724   | 1,156 | 1,710 | 1,802  | -         | -       | -        | -        | 8,988  | -27.33%    |
| 2019 | 990                       | 898      | 1,306 | 1,310 | 1,696 | 2,050 | 2,192 | 1,926  | 1,556     | 1,444   | 1,322    | 1,174    | 17,864 | 15.88%     |
| 2018 | 858                       | 874      | 1,150 | 1,172 | 1,444 | 1,660 | 1,762 | 1,574  | 1,310     | 1,292   | 1,212    | 1,108    | 15,416 | 7.91%      |
| 2017 | 946                       | 880      | 1,126 | 1,108 | 1,372 | 1,626 | 1,700 | 1,452  | 1,112     | 1,128   | 908      | 928      | 14,286 | 4.84%      |



**DESTIN  
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AIRPORT**

# August 2020

## PASSENGERS BY MONTH



| Year | January | February | March  | April  | May    | June    | July    | August | September | October | November | December | Total          | YTD Change     |
|------|---------|----------|--------|--------|--------|---------|---------|--------|-----------|---------|----------|----------|----------------|----------------|
| 2020 | 8,996   | 8,062    | 12,870 | -      | 22,830 | 71,574  | 77,626  | 55,087 |           |         |          |          | <b>257,045</b> | <b>-38.48%</b> |
| 2019 | 7,047   | 7,243    | 17,629 | 20,777 | 57,783 | 107,852 | 122,444 | 77,015 | 37,361    | 38,302  | 23,551   | 19,920   | <b>536,924</b> | <b>39.58%</b>  |
| 2018 | 4,541   | 5,728    | 8,746  | 11,043 | 32,821 | 71,937  | 80,830  | 63,036 | 34,882    | 31,402  | 25,290   | 14,414   | <b>384,670</b> | <b>56.43%</b>  |
| 2017 | 2,572   | 4,265    | 8,619  | 10,213 | 25,156 | 47,050  | 52,748  | 44,353 | 20,415    | 21,377  | 4,443    | 4,694    | <b>245,905</b> | <b>246.76%</b> |



| Year | January | February | March  | April  | May    | June   | July   | August | September | October | November | December | Total          | YTD Change     |
|------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|----------------|----------------|
| 2020 | 33,161  | 35,768   | 25,155 | 2,489  | 12,030 | 18,926 | 35,394 | 37,645 |           |         |          |          | <b>200,568</b> | <b>-47.26%</b> |
| 2019 | 33,144  | 35,235   | 45,892 | 44,679 | 53,730 | 56,916 | 56,928 | 53,751 | 42,760    | 41,362  | 38,202   | 36,580   | <b>539,179</b> | <b>19.90%</b>  |
| 2018 | 28,545  | 32,140   | 39,667 | 37,502 | 45,040 | 43,870 | 42,963 | 42,623 | 35,264    | 33,434  | 33,541   | 35,095   | <b>449,684</b> | <b>16.67%</b>  |
| 2017 | 22,072  | 23,556   | 28,944 | 31,051 | 32,441 | 35,865 | 38,043 | 38,142 | 35,236    | 36,879  | 32,218   | 30,991   | <b>385,438</b> | <b>27.83%</b>  |



| Year | January | February | March  | April  | May    | June   | July   | August | September | October | November | December | Total          | YTD Change     |
|------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|----------------|----------------|
| 2020 | 32,222  | 32,677   | 21,976 | 1,793  | 5,047  | 7,115  | 13,596 | 20,177 |           |         |          |          | <b>134,603</b> | <b>-60.19%</b> |
| 2019 | 31,142  | 30,515   | 45,789 | 50,628 | 47,305 | 44,258 | 44,132 | 44,321 | 43,128    | 47,642  | 40,867   | 38,338   | <b>508,065</b> | <b>2.95%</b>   |
| 2018 | 28,367  | 33,257   | 45,134 | 44,120 | 46,900 | 43,036 | 42,935 | 43,889 | 41,773    | 44,813  | 43,951   | 35,336   | <b>493,511</b> | <b>5.42%</b>   |
| 2017 | 26,477  | 29,846   | 41,716 | 41,331 | 47,418 | 43,659 | 41,412 | 42,518 | 38,305    | 44,506  | 39,625   | 31,343   | <b>468,156</b> | <b>2.78%</b>   |



| Year | January | February | March | April | May   | June  | July   | August | September | October | November | December | Total         | YTD Change     |
|------|---------|----------|-------|-------|-------|-------|--------|--------|-----------|---------|----------|----------|---------------|----------------|
| 2020 | 4,465   | 4,611    | 3,181 | 341   | 533   | 1,433 | 2,801  | 4,817  |           |         |          |          | <b>22,182</b> | <b>-62.76%</b> |
| 2019 | 4,584   | 4,491    | 7,205 | 6,820 | 7,755 | 9,663 | 10,012 | 9,042  | 9,146     | 5,574   | 4,437    | 5,074    | <b>83,803</b> | <b>-2.53%</b>  |
| 2018 | 4,319   | 5,658    | 7,088 | 8,734 | 8,456 | 9,935 | 10,830 | 6,347  | 7,345     | 6,969   | 5,371    | 4,926    | <b>85,978</b> | <b>15.64%</b>  |
| 2017 | 4,922   | 4,814    | 5,541 | 5,748 | 8,194 | 8,892 | 9,605  | 5,689  | 4,572     | 5,637   | 5,681    | 5,053    | <b>74,348</b> | <b>-11.47%</b> |

## TOTAL PASSENGERS BY MONTH

| Year | January | February | March   | April   | May     | June    | July    | August  | September | October | November | December | Total            | YTD Change     |
|------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|------------------|----------------|
| 2020 | 78,844  | 81,118   | 63,358  | 4,623   | 40,440  | 99,048  | 129,417 | 117,726 |           |         |          |          | <b>614,574</b>   | <b>-48.74%</b> |
| 2019 | 75,917  | 77,484   | 116,515 | 122,904 | 167,248 | 219,478 | 234,314 | 185,160 | 133,668   | 133,569 | 107,057  | 99,912   | <b>1,673,226</b> | <b>18.35%</b>  |
| 2018 | 65,772  | 76,783   | 100,635 | 101,399 | 133,217 | 168,778 | 177,558 | 155,895 | 119,264   | 116,618 | 108,153  | 89,771   | <b>1,413,843</b> | <b>20.24%</b>  |
| 2017 | 56,061  | 62,481   | 84,915  | 88,343  | 113,648 | 136,265 | 142,328 | 130,878 | 98,528    | 108,399 | 81,967   | 72,081   | <b>1,175,894</b> | <b>28.42%</b>  |

## TOTAL OPERATIONS BY MONTH

| Year | January | February | March | April | May   | June  | July  | August | September | October | November | December | Total         | YTD Change     |
|------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------------|----------------|
| 2020 | 1,078   | 994      | 1,088 | 436   | 724   | 1,156 | 1,710 | 1,802  | -         | -       | -        | -        | <b>8,988</b>  | <b>-27.33%</b> |
| 2019 | 990     | 898      | 1,306 | 1,310 | 1,696 | 2,050 | 2,192 | 1,926  | 1,556     | 1,444   | 1,322    | 1,174    | <b>17,864</b> | <b>15.88%</b>  |
| 2018 | 858     | 874      | 1,150 | 1,172 | 1,444 | 1,660 | 1,762 | 1,574  | 1,310     | 1,292   | 1,212    | 1,108    | <b>15,416</b> | <b>7.91%</b>   |
| 2017 | 946     | 880      | 1,126 | 1,108 | 1,372 | 1,626 | 1,700 | 1,452  | 1,112     | 1,128   | 908      | 928      | <b>14,286</b> | <b>4.84%</b>   |